
Regular Council Meeting



Agenda

6:00 PM August 27, 2026

Teri Murphy, Mayor

Council Members:

Ora Allen..... At-Large
Branden Delph..... At-Large
Mike Daugherty..... Ward 1
Dave Miller..... Ward 2
Shirley Whitt..... Ward 3
Jeanette Marcus..... Ward 4

Michael Davis, City Manager
Martina Dillon, Law Director

Moraine Municipal Building • 4200 Dryden Rd, Moraine, OH 45439

I. Regular Meeting Call to Order

- A. Roll Call
- B. Pledge of Allegiance
- C. Approval of Minutes
 - 1. Regular City Council Meeting Minutes - August 13, 2026 - Draft
- D. Special Presentations

II. Reports from the Following

- A. Finance Committee
- B. Finance Director
- C. Committee of the Whole
- D. City Manager
 - 1. City Manager's Report - August 27, 2026
- E. Law Director
- F. Mayor

III. Guest Speakers - None

IV. Business

(Anyone wishing to raise a question about any piece of legislation listed on this agenda will have three (3) minutes at this time. All other topics to be addressed to Council will be heard later in this meeting.)

Ordinances

- 2243-26 An Ordinance amending Moraine Codified Ordinances – Part Three – Traffic Code - Appendix III to prohibit vehicle parking at anytime on the south side of Butler Avenue and to further prohibit vehicle parking at any time on both sides of Sibley Avenue from Winwood Avenue to Rand Avenue.
- 2244-26 An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio for the period January 1, 2026, to December 31, 2026, and declaring an emergency.
- 2245-26 An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio, for the period January 1, 2026, to December 31, 2026, and declaring an emergency.

Resolutions

- 8254-26 A Resolution authorizing the City Manager to engage the services of Miami Valley Site Work, LLC to complete specified repair work to the City of Moraine Municipal Building front entrance area in the total amount of \$143,642.00 in accordance with Moraine Codified Ordinance Section 159.01(B)(4) and further authorizing the City Manager to execute needed change order(s), if any, in specified amount.

- 8255-26 A Resolution declaring the items listed on the attached 2026 list to be surplus and no longer needed for municipal purposes and authorizing the City Manager to dispose of such items through GovDeals Auction or donation to a non-profit organization or through a trade-in program.

To Be Added By Law Director

- 2246-26 An Ordinance approving amendments to the Table of Organization for a 2.5 percent increase in pay rates for non-bargaining unit employees of the City of Moraine and declaring an emergency.
- 2247-26 An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio, for the period January 1, 2026, to December 31, 2026, and declaring an emergency.

Voice Vote

- V. Persons Appearing Before Council**
- VI. Any Other Business**
- VII. Executive Session**
- VIII. Adjournment**

RECORD OF PROCEEDINGS

Minutes of City Council

Held August 13, 2026

Regular Meeting Call to Order

Meeting called to order at 6:00 PM.

Roll Call

Teri Murphy	Mayor	Present
Branden Delph	At-Large	Present
Ora Allen	At-Large	Present
Mike Daugherty	Ward 1	Present
Dave Miller	Ward 2	Present
Shirley Whitt	Ward 3	Present
Jeanette Marcus	Ward 4	Present

Staff Attendance:

City Manager Michael Davis	Law Director Martina Dillon
Deputy Police Chief Jason Neubauer	Fire Chief Traci Kuzminski
Finance Director Annetta Williams	Street Superintendent Chris Dunn
Build. Maint. Superintendent Rocky Bangert	Comm. Dev. Director Libby Schroeder
City Planner Jakob Denney	City Engineer Lauren Alvarado
Parks and Recreation Director Brent Shane	Public Information Officer Aaron Vietor
Build. & Zoning Admin. Brent Carpenter	Clerk of Council Karen Powell

Pledge of Allegiance

Mayor Murphy led the Pledge of Allegiance.

Approval of Minutes

Regular City Council Meeting Minutes - July 23, 2026

Mayor Murphy asked if there were any changes or corrections to the July 23, 2026, Regular Council meeting minutes. Hearing none, the minutes were approved as submitted.

Special Presentations - None

Reports from the Following

Finance Committee

No report.

Finance Director

June 2026 Finance Report

Committee of the Whole

Ms. Marcus noted the last Committee of the Whole meeting was on July 23, 2026. She reported there would be a meeting this evening.

City Manager

RECORD OF PROCEEDINGS

Minutes of City Council

Held August 13, 2026

City Manager's Report — July 23, 2026

City Manager's Report — August 13, 2026

Law Director

Law Director Martina Dillon asked Council for approval to add Resolution No. 8253-26 to the agenda, which is a resolution authorizing the City to enter into a cooperative agreement with the Board of County Commissioners in Montgomery County, Ohio, for a water main replacement project.

Mrs. Allen moved to approve the addition of Resolution No. 8253-26 to the agenda.

RESULT: Passed (*Yes 7, No 0, Abstained 0*)
MOVER: Ora Allen
AYES: Teri Murphy, Ora Allen, Mike Daugherty, Dave Miller, Shirley Whitt, Jeanette Marcus, Branden Delph
NAYS: None
ABSTAIN: None

Mayor

Mayor's Court Monthly Report - May 2026

Mayor Murphy reported for the month of May 2026, Mayor’s Court received \$16,173.00. She noted after various expenses and disbursements, a total of \$11,473.00 was deposited into the General Fund.

Mayor's Court Monthly Report - June 2026

Mayor Murphy reported for the month of June 2026, Mayor’s Court received \$22,295.06. She noted after various expenses and disbursements, a total of \$16,225.31 was deposited into the General Fund.

Guest Speakers - None

Business

Ordinances

2242-26 An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio for the period January 1, 2026, to December 31, 2026, and declaring an emergency.

Mr. Miller reported that the Building Maintenance Department's overtime expenditures have slightly exceeded the budget this year. He stated that this emergency legislation approves the transfer of \$1,600.00 from Building Maintenance Full-time wages to Building Maintenance Overtime wages. Mr. Miller moved to suspend the rules to allow for the first and second readings of the Ordinance at this meeting.

RESULT: Passed (*Yes 7, No 0, Abstained 0*)

RECORD OF PROCEEDINGS

Minutes of City Council

Held August 13, 2026

MOVER: Dave Miller
AYES: Teri Murphy, Ora Allen, Mike Daugherty, Dave Miller, Shirley Whitt, Jeanette Marcus, Branden Delph
NAYS: None
ABSTAIN: None

Mr. Miller moved to approve.

RESULT: *(Yes 7, No 0, Abstained 0)*
MOVER: Dave Miller
AYES: Teri Murphy, Ora Allen, Mike Daugherty, Dave Miller, Shirley Whitt, Jeanette Marcus, Branden Delph
NAYS: None
ABSTAIN: None

2243-26 An Ordinance amending Moraine Codified Ordinances – Part Three – Traffic Code - Appendix III to prohibit vehicle parking at anytime on the south side of Butler Avenue and to further prohibit vehicle parking at any time on both sides of Sibley Avenue from Winwood Avenue to Rand Avenue.

Mrs. Allen explained that Council was made aware of the safety hazards posed by parking on Butler Avenue and Sibley Avenue. She noted that this legislation approves an amendment to the Moraine Codified Ordinances Traffic Code allowing the enforcement of "No Parking" along the south side of Butler Avenue and "No Parking" on either side of Sibley Avenue. Mrs. Allen stated that this is the first reading of this legislation, and the second reading and vote will move forward to the August 27, 2026, Regular Council meeting.

Resolutions - To Be Added By Law Director

8253-26 A Resolution authorizing the City of Moraine to enter into a cooperative agreement with the Board of County Commissioners for Montgomery County, Ohio, for the Rand Winwood Water Main Replacement Project.

Mr. Daugherty stated that as explained by staff and the Law Director, this agreement allows the County to apply for grant money on the City's behalf for the City's portion of the Rand Winwood Water Main Replacement Program. Mr. Daugherty moved to approve.

RESULT: Passed *(Yes 7, No 0, Abstained 0)*
MOVER: Mike Daugherty
AYES: Teri Murphy, Ora Allen, Mike Daugherty, Dave Miller, Shirley Whitt, Jeanette Marcus, Branden Delph
NAYS: None
ABSTAIN: None

Voice Vote - None

Persons Appearing Before Council - None

Any Other Business

Fire Chief Traci Kuzminski reminded everyone of the upcoming August 18, 2026, Fire Safety event at the Civic Center. She stated there will be demonstrations from the Fire Department, games, and an opportunity to crawl through the smoke house.

RECORD OF PROCEEDINGS

Minutes of City Council

Held August 13, 2026

Deputy Police Chief Jason Neubauer thanked residents for coming out to the National Night Out event. He gave a special thanks to his staff, the City departments who participated in the event, and all the local businesses and law enforcement partners that came out to make the event possible and successful.

Mr. Delph said he attended the ribbon cutting for the new West Carrollton Junior High and High School with several Council members. He expressed that the technology in the building and the advancement of the building is amazing compared to the high school that he graduated from. He said the new school will be a good opportunity for all the City's kids. He stated that he attended National Night Out, and he thanked the Police Division for a great event. He said there was a great turnout because that event was well advertised and all over Facebook. He said he sat at the dais five weeks ago and asked to talk about other departments running their own programs. He indicated that this two-hour event had the same turnout as a two-day event due to the way it was advertised. He said he feels this issue needs to be addressed as the City is sinking a bunch of money into a splash pad that everyone wants people to come to and receive updates about.

Mr. Daugherty congratulated City Manager Michael Davis, who was awarded the Dayton Builders Exchange Outstanding Public Official Award earlier today. He said the award is a nice bonus for the City. He wished former City Manager Dave Hicks a happy birthday. He said he attended National Night Out and complimented Police Chief Richardson, Deputy Chief Neubauer, and City staff for their hard work. He said the event keeps getting bigger and better every year. He said his wife, Shelli, and his daughter, Daisy, opened the event singing the National Anthem. He commented that he toured the new West Carrollton high school facility. Mr. Daugherty mentioned that an opportunity was proposed from the National League of Cities (NLC) about featuring Moraine as part of their American Community Survey Awareness Month. He noted NLC is highlighting communities that use the ACS and census data in city planning and other municipal functions. He said he has passed this information along to the City Manager and Public Information Officer. Mr. Daugherty indicated that he has received several complaints about unsightly yards. He said he knows Mr. Carpenter is doing everything he can, but he did want to relay the information that he received from residents. He said he is also receiving complaints about trash service and has been referring people to the dispatch number for the City of Dayton. He also mentioned that residents are complaining about the Flock cameras. He said he believes most people with complaints and concerns are doing so from a smartphone which knows more about you than anything else would. He asked Deputy Chief Neubauer if there are any Police Division success stories that he could bring back to residents.

Deputy Chief Neubauer said there have been an ample amount of success stories in serious crimes, and the cameras are definitely a beneficial and useful tool on a daily basis as they provide an element of security for the City and its residents. He confirmed for Mr. Daugherty that a cell phone tracks more information than the Flock cameras.

Mr. Miller congratulated Mr. Davis on his award and thanked him for everything he has done for the City and for his collaboration with other communities on economic development over the last 15 plus years. He congratulated Mrs. Williams and the Finance Department for a clean audit. He expressed condolences to Mr. Daugherty on the loss of his grandmother, Maxine Daugherty. He noted that he attended the Sharks Fish and Chicken ribbon cutting, and he said he filmed a Profile Moraine segment there today and at TNT Fireworks. He thanked all the departments involved with National Night Out.

Mrs. Allen congratulated Mr. Davis on receiving a well-deserved award. She said she attended National Night Out, and it was better this year than ever before. She also reported that she attended the ribbon cutting for West Carrollton Middle School and High School.

Ms. Marcus said she has an X account, and there has been a lot of talk about Flock cameras. She said a lot of the discussion seems to have been started by someone out west stating the

RECORD OF PROCEEDINGS

Minutes of City Council

Held August 13, 2026

cameras were being used for purposes other than those intended. She said she read an article stating that the company responsible for Flock cameras is addressing this issue. She noted she personally thinks the City's Police Division keeps people's personal information very close to the vest. She said if the Flock cameras were working in the area where Nancy Guthrie lived, there might have been more information as to what happened to Mrs. Guthrie. She said there are two sides to this coin. Ms. Marcus commented that she thinks the cameras are a good thing to have if used appropriately, and she thinks that in Moraine the cameras are used appropriately.

Mrs. Whitt reported that she attended the ribbon cutting at West Carrollton High School along with other members of Council, and she will be in attendance on August 18, 2026, at 8:00 a.m. for the opening day ceremony. She expressed her condolences to Mike and Randy Daugherty. She said National Night Out gets better and bigger every year. She stated that representatives from the Kettering Police Department said they have never seen a National Night Out event like Moraine's event. She said nobody does it like Moraine, and she acknowledged the Fire Division's support. Mrs. Whitt congratulated Mr. Davis and the entire City Staff for the work they do to keep the City going, and she congratulated Mrs. Williams on the audit.

Mayor Murphy said she attended National Night Out, the City does a fantastic job, and we get attendees from all over the county. She said the Police Division does a great job of representing the City and letting kids know what the Division is all about. She acknowledged that she attended the West Carrollton Middle School and High School ribbon cutting. She said it is a beautiful school, and hopefully the technology surpasses everything and is going to help all the children. She indicated she was also at the Sharks Fish and Chicken ribbon cutting, and it was a nice event. She said she appreciates that the business chose to be in the City of Moraine. She expressed her condolences to the Daugherty family, and she congratulated the Finance Director on a great audit. She mentioned that the Fire Division is having a Fire Safety Fest on August 18, 2026. She said she was at the Dayton Builders Exchange award event with Mr. Davis, who received the award for the most outstanding public official of the year. She said he deserves the award for everything he does for the City. She said Winsupply Chairman Rick Schwartz also received the Exchange Showcase Award for his regional support of Dayton.

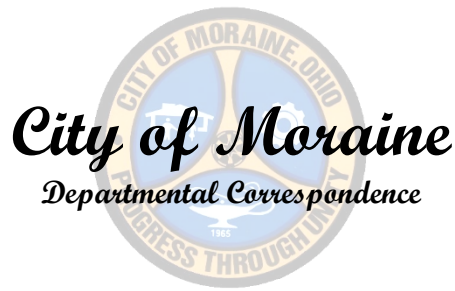
Mrs. Whitt said Dr. Andrea Townsend, superintendent of West Carrollton schools, is very personable, and she attended the National Night Out event on Tuesday. She said Dr. Townsend always comes out for the community, and she thinks Moraine supports West Carrollton schools as much as any other council supports their schools.

Executive Session - None

Adjournment

Mayor Murphy thanked the Miami Valley Communications Council for broadcasting this meeting live as well as any future rebroadcasts.

Meeting adjourned at 6:24 PM.



TO: Mayor
City Council

FROM: Michael Davis, City Manager

DATE: August 24, 2026

SUBJECT: City Manager's Report

1) City Manager

- a) Attended the Dayton Builders Exchange meeting on August 13th with Mayor Murphy and PIO Vietor for the Outstanding Public Official Award presentation.
- b) Swore in Police Seargent Dalton on August 14th. Congrats to Ian.
- c) On August 18th attended the WC Schools opening day ceremony with Vice Mayor Shirley Whitt and Councilmembers Ora Allen and Mike Daugherty.
- d) The city is currently partnering with Denise Smith on another food pantry challenge.
- e) Budget proposal review for 2027 with city departments is underway.

2) Engineering

- a) Sewer inspections under MCD levee – Expected to start late August
- b) MOT S. Dixie Resurfacing, Phase 2 – In progress
- c) 2026-000 Pavement Marking (MVTG) – Waiting on update from sub-contractor
- d) 2026-001 MOT Kettering Blvd Improvements – In progress
- e) 2026-002 REBID Asphalt Paving Program – Completed
- f) 2026-BID-003 Road, Curb, and Storm Structure Improvements Program – Waiting on update from contractor
- g) 2026-BID-004 Sidewalks and Curb Ramps Program – Start September 21, 2026
- h) 2026-BID-005 Parking Lot Paving – Expected to start September 21, 2026
- i) 2026-BID-006 Crack Sealing – Waiting on update from contractor
- j) 2026-RFP-001 Parking Lot Sealing & Striping – Expected to continue Aug. 24, 2026
- k) 2026-RFP-002 Bike Path Sealing – Expected to start August 24, 2026

3) Parks and Recreation

- a) Director Brent Shane reported that he met with Lyyne from The Kleingers Group. She is preparing proposals for Wax Park and Deer Meadow Park.
- b) PIO Aaron Vietor and Mr. Shane have completed their meetings with the rebranding companies. A meeting will be held on Friday to discuss which company selection.

- c) Mr. Shane and Mr. Vietor met with a company that could provide new signage for the front of the Moraine Recreation Center and Moraine Civic Center.
- d) Parks and Recreation are ordering banners for the Patriots Day event, "A Mile of Remembrance."
- e) Flag football season wrapped up last week. It was a very successful season and officially closed out on August 20th with an end-of-season awards banquet.
- f) Summer Splash Bash Night was held last Friday, August 14, 2026, at Wax Park. It was a great summer for the event, and it was very well received by the community.
- g) The next Member Appreciation event at the Moraine Recreation Center will be held on September 4, 2026.
- h) Changes were made to the rental process to include taking photos of all renters during contract signing. This will enable staff to locate renters during the event if necessary. The rental area will remain locked until the contracted time. Renters will be required to check in and check out at the front desk to begin the Rental Cleanup Checklist.

4) Police Division

- a) August 7: A dispute between an Uber driver and passenger resulted in disorderly conduct charges for both individuals.
- b) August 13: A traffic stop led to the arrest of an individual for felony drug possession.
- c) August 14: A subject was located and arrested for Receiving Stolen Property and Misuse of a Credit Card after entering a vehicle at Gerber Collision. Additional Breaking & Entering charges are pending.
- d) August 18: Officers responded to a trespassing complaint at Shearer Foods. Two subjects found loitering on the property were identified and ordered to leave.
- e) Ian Dalton was promoted to the rank of Sergeant.
- f) School Resource Officer Burns headed our Heroes vs. Homework Program and was able to help nine children from West Carrollton Intermediate School.
- g) Sergeant Dyer participated in a press conference for the Montgomery County OVI Task Force.
- h) Winwood Avenue will be temporarily barricaded for an event at WDTN the weekend of September 11, 2026.

5) Street Division

- a) Sign maintenance was completed.
- b) Park, ballfield and cemetery maintenance was completed as needed.
- c) Flower bed maintenance was completed throughout the parks and public areas.
- d) Catch basin maintenance was performed throughout the city.
- e) Tractors were out on assigned routes performing maintenance and mowing.
- f) Mowing routes were completed in the parks, including the east and west routes.
- g) Batwing mowers and tractors were used to complete assigned mowing routes.
- h) Crews responded to street flooding and operated pumps as needed.
- i) The sweeper was out on assigned routes.
- j) Storm cleanup occurred throughout the city and the department responded to flood issues.

An Ordinance amending Moraine Codified Ordinances – Part Three – Traffic Code - Appendix III to prohibit vehicle parking at anytime on the south side of Butler Avenue and to further prohibit vehicle parking at any time on both sides of Sibley Avenue from Winwood Avenue to Rand Avenue.

Department: Community Development

Request: Action Item

Item Background and Purpose:

Butler Avenue is a narrow street that connects the south ends of Pensacola Boulevard and Lauderdale Drive. There are no homes on Butler Avenue but there is a driveway that creates a loop to another driveway on Lauderdale Drive. Sibley Avenue is another narrow street that connects the east ends of Winwood Avenue and Rand Avenue. There are no homes on Sibley Avenue but there is a driveway that does not connect to any other street. Butler Avenue, being 18 feet wide, and Sibley Avenue, being 15 feet wide, both function more like a ‘dead-end fire apparatus access road turnaround’ than an actual thoroughfare.

Currently, Butler Avenue only restricts overnight parking on its south side and Sibley Avenue has no prohibitions on parking. Due to escalating citizen complaints, a recent fire, and severe safety hazards, I believe it is necessary to amend the Moraine Codified Ordinances (MCO) to completely prohibit vehicle parking at any time on the south side of Butler Avenue and on both sides of Sibley Avenue.

Under MCO 1187.04(b)(1), off-street parking configurations require a minimum drive aisle of 22 feet to ensure safe, two-way traffic flow. Butler Avenue and Sibley Avenue are physically too narrow to allow vehicles to park while maintaining safe, clear passage for moving traffic. Vehicles parked along this narrow corridor routinely compromise the 200 feet of clear, safe passage mandated by MCO 351.12(a).

The International Fire Code (IFC D103.1) requires fire access roads to maintain a minimum width of 20 feet. Having any vehicle park on the south side of Butler Avenue or either side of Sibley restricts the road further below this legal threshold, potentially trapping or delaying emergency fire engines.

I recommend drafting an Ordinance amending Moraine Codified Ordinances – Part Three – Traffic Code – Appendix III to prohibit vehicle parking or standing anytime on the south side of Butler Avenue and both sides of Sibley Avenue.

Financial Impact:

Is Item Budgeted?: No

Funding Source: Not Applicable

Attachments:

1. Butler and Sibley Parking Memo

RECORD OF ORDINANCES

Ordinance No. 2243-26

AN ORDINANCE AMENDING MORaine CODIFIED ORDINANCES – PART THREE – TRAFFIC CODE - APPENDIX III TO PROHIBIT VEHICLE PARKING AT ANYTIME ON THE SOUTH SIDE OF BUTLER AVENUE AND TO FURTHER PROHIBIT VEHICLE PARKING AT ANY TIME ON BOTH SIDES OF SIBLEY AVENUE FROM WINWOOD AVENUE TO RAND AVENUE.

WHEREAS, Appendix III of the Traffic Code currently prohibits parking on the south side of Butler Avenue between 6:00 p.m. and 6:00 a.m.; and

WHEREAS, currently, both sides of Sibley Avenue from Winwood Avenue to Rand Avenue are not subject to any parking restrictions; and

WHEREAS, upon recommendation of the City Engineer, Council has determined it to be in the best interest of the citizens of Moraine and in furtherance of the general welfare and safety to amend Appendix III of the Traffic Code to reflect that parking is prohibited at any time on the south side of Butler Avenue and to further reflect that parking is prohibited at any time on both sides of Sibley Avenue from Winwood Avenue to Rand Avenue.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MORaine, STATE OF OHIO:

SECTION 1: That Appendix III is hereby amended to reflect the following with respect to parking on the south side of Butler Avenue (deletions in ~~striketrough~~ and additions in **bold**.):

~~No Parking 6:00 p.m. to 6:00 a.m.~~

~~Butler Avenue south side.~~

No Parking Anytime

...

Butler Avenue south side

SECTION 2: That Appendix III is hereby amended to reflect the following with respect to parking on both sides of Sibley Avenue from Winwood Avenue to Rand Avenue. (additions in bold):

No Parking Anytime

...

Sibley Avenue, both sides, from Winwood Avenue to Rand Avenue

SECTION 3: That the Clerk is hereby directed to forward a certified copy of this Ordinance to the City Manager, City Engineer, and Chief of Police.



CITY OF MORaine DEPARTMENTAL CORRESPONDENCE

DATE: July 16, 2026

TO: Michael Davis, City Manager

FROM: Lauren Alvarado, City Engineer

SUBJECT: Parking along Bulter Avenue

Butler Avenue is a narrow street that connects the south ends of Pensacola Boulevard and Lauderdale Drive. There are no homes on Butler Avenue but there is a driveway that creates a loop to another driveway on Lauderdale Drive. Sibley Avenue is another narrow street that connects the east ends of Winwood Avenue and Rand Avenue. There are no homes on Sibley Avenue but there is a driveway that does not connect to any other street. Butler Avenue, being 18 feet wide, and Sibley Avenue, being 15 feet wide, both function more like a 'dead-end fire apparatus access road turnaround' than an actual thoroughfare.

Currently, Butler Avenue only restricts overnight parking on its south side and Sibley Avenue has no prohibitions on parking. Due to escalating citizen complaints, a recent fire, and severe safety hazards, I believe it is necessary to amend the Moraine Codified Ordinances (MCO) to completely prohibit vehicle parking at any time on the south side of Butler Avenue and on both sides of Sibley Avenue.

Under MCO 1187.04(b)(1), off-street parking configurations require a minimum drive aisle of 22 feet to ensure safe, two-way traffic flow. Butler Avenue and Sibley Avenue are physically too narrow to allow vehicles to park while maintaining safe, clear passage for moving traffic. Vehicles parked along this narrow corridor routinely compromise the 200 feet of clear, safe passage mandated by MCO 351.12(a).

The International Fire Code (IFC D103.1) requires fire access roads to maintain a minimum width of 20 feet. Having any vehicle park on the south side of Butler Avenue or either side of Sibley restricts the road further below this legal threshold, potentially trapping or delaying emergency fire engines.

I recommend drafting an Ordinance amending Moraine Codified Ordinances – Part Three – Traffic Code – Appendix III to prohibit vehicle parking or standing anytime on the south side of Butler Avenue and both sides of Sibley Avenue.

An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio for the period January 1, 2026, to December 31, 2026, and declaring an emergency.

Department: Building Maintenance

Request: Action Item

Item Background and Purpose:

Due to unexpected issues, the front of the Municipal Building needs repairing. Council voted on August 13, 2026, to approve the preparation of emergency legislation to transfer funds from the General Fund to the Capital Improvement Fund to facilitate the repairs.

Financial Impact:

Is Item Budgeted?: No

Funding Source: Capital Improvement Fund

Attachments:

1. scan_Rocky Bangert_1785525773
2. quote for concrete 1
3. quote for concrete 2
4. quote for concrete 3
5. Estimate_1792_from_Miami_Valley_Site_Work_LLC
6. without stamped concrete

RECORD OF ORDINANCES

Ordinance No. 2244-26

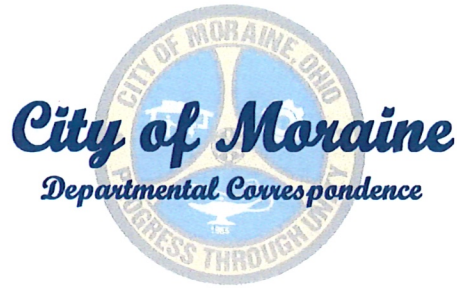
AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MORaine, STATE OF OHIO FOR THE PERIOD JANUARY 1, 2026, TO DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MORaine, STATE OF OHIO:

SECTION 1: That after due review and consideration, it has been determined that it is in the best interest of the City of Moraine to provide for the following supplemental appropriations as listed:

101 GENERAL FUND			
Department	Personnel Services	Operating Expenses	Appropriation
Transfers to Other Funds - Transfer to Capital Improv		\$ 158,006	\$ 158,006
	Supplemental Appropriations		\$ 158,006
301 CAPITAL IMPROVEMENT FUND			
Department		Operating Expenses	Appropriation
City Admin Building - Front Entry Concrete Repair		\$ 158,006.20	\$ 158,006.20
	Supplemental Appropriations		\$ 158,006.20
	Total Supplemental Appropriations		\$ 316,012.20

SECTION 2: That this Ordinance, being a supplemental appropriation, shall take effect immediately upon passage, pursuant to Section 4.9 of the City of Moraine, Ohio Charter.



MEMORANDUM

To: City Manager

From: Rocky Bangert, Building Maintenance Superintendent

Date: July 31, 2026

Re: City Building Front Drainage and Infrastructure Update

I wanted to provide an update regarding the work at the front of the City Building. The initial issue involved a drainage pipe that had collapsed in two separate areas. We first became aware of the problem after noticing water and gravel washing into the parking lot during heavy rainfall.

After further investigation, we determined that the drainage pipe had failed and would require significantly more work than originally anticipated. Once the area was opened up and cleared, we discovered several additional issues that had developed over the years and were not visible prior to excavation.

These issues include concerns with the existing electrical infrastructure, deteriorating and crumbling concrete, and other conditions throughout the gravel area where the Christmas tree is located. What initially appeared to be a drainage repair has developed into a much larger project due to the existing conditions uncovered during the work.

The Streets Department and Building Maintenance Department have worked together throughout this process to minimize the amount of work that will be required during the restoration and put-back of the area. Chris and I have also worked with multiple contractors to determine the best approach and obtain pricing for the necessary repairs.

Due to the unexpected conditions discovered during this project, we are requesting additional unanticipated funding to complete the concrete work, retaining walls, and updated ADA-compliant handicap ramps. Completing these improvements while the area is already opened up will allow us to properly address the existing conditions and avoid having to disturb the area again in the future.

I have provided three quotes for consideration. Chris or I would be happy to answer any questions or provide any additional information regarding the project, proposed work, or quotes.

Respectfully,

Rocky Bangert

Building Maintenance Superintendent

C.G. Construction & Utilities, Inc.

6891 Germantown Pike
Miamisburg, OH 45342
937-866-7166

BID/QUOTE

Date	Estimate #
7/31/2026	2252

Name / Address
City of Moraine 4200 Dryden Rd. Moraine, OH 45439

Project

City Building Repair

Description	Cost	Unit	Quantity	Total
Stamp concrete 38' x 30', prep, form and pour	42,685.00	LS	1	42,685.00
Construct (2) 28' x 10' and 30' x 10' combo walk	24,365.00	LS	1	24,365.00
Tear out and pour 80 SF of sidewalk	4,125.00	LS	1	4,125.00
Dig to pour 3 retaining footings, wall to be poured 4' tall and 8" thick, 25', 35' and 25' long, 3 sided including granular backfill	53,125.00	LS	1	53,125.00
Form and pour (2) retaining walls on sidewalk and construct ADA ramp to parking lot	31,390.00	LS	1	31,390.00
PLEASE NOTE: This quote is only good for 30 days from date of quote.			Total \$155,690.00	

EXCLUSIONS & QUALIFICATIONS (Unless otherwise stated) *All utilities will be run to within 5' of building foundation *No layout *No testing* *Not responsible for unsuitable material below subgrade elevations *No sidewalk or curb excavation *This prices assumes all soil is compactable fill *No lime stabilization or soil drying is included in this price *No permits, fees or assessments *No undercutting or removal of trees, stumps or debris *Not responsible for utilities not located by OUPS *Not responsible for private utilities that are not located

Signature _____

ESTIMATE

Swordfish Lawn Service LLC
35 Sweetgum Ln
Springboro, OH 45066-1298

swordfishlawn@hotmail.com
+1 (937) 694-1932
www.swordfishlawnservice.com



City of Moraine

Bill to

Payne recreation Center
3800 Main St
Moraine, OH 45439

Ship to

Payne recreation Center
City Building
Moraine, OH 45439

Estimate details

Estimate no.: 1104
Estimate date: 07/31/2026

#	Product or service	Description	Qty	Rate	Amount
1.	Decorative / Stamped Concrete	Prep and install 38' x 30' stamped concrete	1	\$41,900.00	\$41,900.00
2.	Concrete Walk	Tear out and install roughly 80sq ft of new concrete	1	\$4,500.00	\$4,500.00
3.	ADA Ramp	Form and pour ADA complaint ramp to parking lot. Form and pour 2 retaining walls on sides of walk with texture	1	\$31,300.00	\$31,300.00
4.	Combination Walk	Pour 2, walks. One 28' x 10' and 30' x 10'	1	\$23,500.00	\$23,500.00
5.	Retaining Wall Installed	Pour footer for 3 walls. 4' tall x 8" thick ...25', 35', and 25' long	1	\$51,500.00	\$51,500.00
Total					\$152,700.00

Accepted date

Accepted by

Miami Valley Site Work, LLC
9732 Greenbush Rd
Camden, OH 45311 US
miamivalleysitework@yahoo.com

Estimate

ADDRESS

Rocky Bangert
City of Moraine

ESTIMATE # 1792

DATE 07/23/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		City Building Repair			
	Stamp concrete	Prep, form, and pour 38' x 30' stamped concrete.	1	40,425.00	40,425.00
	Combo Walk	Prep, form, and pour (2) 28' x10' and 30' x10' combo walk.	1	22,260.00	22,260.00
	Concrete	Remove and replace 80sf of concrete walk.	1	3,087.00	3,087.00
	Retaining Wall	Excavate and pour footer for (3) retaining walls. Form and pour 4' tall x 8" thick walls, 25', 35' and 25' long. Walls to have form liners to produce textured finish Backfill walls with granular material to sub-grade.	1	48,960.00	48,960.00
	ADA Ramp	Northwest side of parking lot Form and pour two retaining walls on sides of sidewalk. Walls to have form liners to produce textured finish. Form and pour ADA complaint sidewalk with ramp to parking lot.	1	28,910.00	28,910.00
TOTAL					\$143,642.00

Accepted By

Accepted Date

Miami Valley Site Work, LLC
9732 Greenbush Rd
Camden, OH 45311 US
miamivalleysitework@yahoo.com

Estimate

ADDRESS

Rocky Bangert
City of Moraine

ESTIMATE # 1792

DATE 07/23/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		City Building Repair- revised w/o stamped concrete			
	Concrete	Prep, form, and pour 38' x 30' concrete. Stamped concrete - Add \$19,905	1	20,520.00	20,520.00
	Combo Walk	Prep, form, and pour (2) 28' x10' and 30' x10' combo walk.	1	22,260.00	22,260.00
	Concrete	Remove and replace 80sf of concrete walk.	1	3,087.00	3,087.00
	Retaining Wall	Excavate and pour footer for (3) retaining walls. Form and pour 4' tall x 8" thick walls, 25', 35' and 25' long. Walls to have form liners to produce textured finish Backfill walls with granular material to sub-grade.	1	48,960.00	48,960.00
	ADA Ramp	Northwest side of parking lot Form and pour two retaining walls on sides of sidewalk. Walls to have form liners to produce textured finish. Form and pour ADA complaint sidewalk with ramp to parking lot.	1	28,910.00	28,910.00

TOTAL

\$123,737.00

Accepted By

Accepted Date

Miami Valley Site Work, LLC
9732 Greenbush Rd
Camden, OH 45311 US
miamivalleysitework@yahoo.com

Estimate

ADDRESS

Rocky Bangert
City of Moraine

ESTIMATE # 1792

DATE 07/23/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		City Building Repair- revised w/o stamped concrete			
	Concrete	Prep, form, and pour 38' x 30' concrete. Stamped concrete - Add \$19,905	1	20,520.00	20,520.00
	Combo Walk	Prep, form, and pour (2) 28' x10' and 30' x10' combo walk.	1	22,260.00	22,260.00
	Concrete	Remove and replace 80sf of concrete walk.	1	3,087.00	3,087.00
	Retaining Wall	Excavate and pour footer for (3) retaining walls. Form and pour 4' tall x 8" thick walls, 25', 35' and 25' long. Walls to have form liners to produce textured finish Backfill walls with granular material to sub-grade.	1	48,960.00	48,960.00
	ADA Ramp	Northwest side of parking lot Form and pour two retaining walls on sides of sidewalk. Walls to have form liners to produce textured finish. Form and pour ADA complaint sidewalk with ramp to parking lot.	1	28,910.00	28,910.00

TOTAL

\$123,737.00

Accepted By

Accepted Date

An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio, for the period January 1, 2026, to December 31, 2026, and declaring an emergency.

Department: Finance

Request: Action Item

Item Background and Purpose:

The Finance Department is requesting additional overtime budget. The non-filer letters sent have generated significant response and we have had a great turnout in both counter traffic as well as phone calls and e-mails. We have had 200+ voicemails and e-mails at any given time even while answering phones in between counter traffic. I hope to share some of the results thus far at the council meeting. The next phase of the assessment process will be the mailing of letters with the assessment amount included which we believe will continue to generate a significant amount of activity.

We also have had staffing changes during this time with a significant amount of training involved. We have kept overtime to a minimum and have used 26 of the 30 budgeted hours thus far. Overtime is necessary to keep up with regular daily processing, reporting, training; and the counter traffic, phone calls, e-mails and document processing in response to the letters; all while other staff have also assisted as much as possible, including the Deputy Director.

We now have a person starting in the full-time (tax) clerk position that has some internal experience but will still require training in more detailed tax processes and minimal training on the finance side. We are hoping that this person will be able to help tackle some of the e-mails/phone calls and assist more with the rest of the assessment process. The second phase must be completed in a 60-day time frame to allow for the final outstanding assessments to be sent to the attorney general for collection. We are requesting \$4,000 in overtime to cover approximately 10 hours per week for 8 weeks.

The estimated savings in the full-time tax clerk position for the year so far are about \$5,900 in full-time wages. Therefore, we would like to reduce the full-time wages and increase the overtime wages by \$4,000.

We request that supplemental appropriation legislation be prepared for Council to reduce \$4,000 from Finance Full-time wages (101-1009-51101) and add \$4,000 to Finance Overtime wages (101-1009-51105).

Financial Impact:

Is Item Budgeted?: Yes

Funding Source: General Fund - Finance Department

Attachments:

1. 2026-08-06 Overtime for Finance Department - Income Tax

RECORD OF ORDINANCES

Ordinance No. 2245-26

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MORaine, STATE OF OHIO, FOR THE PERIOD JANUARY 1, 2026, TO DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MORaine, STATE OF OHIO:

SECTION 1: That after due review and consideration, it has been determined that it is in the best interest of the City of Moraine to provide for the following supplemental appropriations and transfer the following funds as listed:

101 GENERAL FUND			
Department	Personnel Services	Operating Expenses	Appropriation
Finance Department - Fulltime wages 51101	\$ (4,000)		\$ (4,000)
Finance Department - Overtime wages 51105	\$ 4,000		\$ 4,000
	Supplemental Appropriations		\$ -
	Total Supplemental Appropriations		\$ -

SECTION 2: That this Ordinance, being a supplemental appropriation, shall take effect immediately upon passage, pursuant to Section 4.9 of the City of Moraine, Ohio Charter.

City of Moraine

Finance Department



To: Mayor & City Council

From: Annetta Williams, Finance Director

CC: Michael Davis, City Manager

Date: August 6, 2026

Subject: Overtime for Assessments

The Finance Department is requesting additional overtime budget. The non-filer letters sent have generated significant response and we have had a great turnout in both counter traffic as well as phone calls and e-mails. We have had 200+ voicemails and e-mails at any given time even while answering phones in between counter traffic. I hope to share some of the results thus far at the council meeting. The next phase of the assessment process will be the mailing of letters with the assessment amount included which we believe will continue to generate a significant amount of activity.

We also have had staffing changes during this time with a significant amount of training involved. We have kept overtime to a minimum and have used 26 of the 30 budgeted hours thus far. Overtime is necessary to keep up with regular daily processing, reporting, training; and the counter traffic, phone calls, e-mails and document processing in response to the letters; all while other staff have also assisted as much as possible, including the Deputy Director.

We now have a person starting in the full-time (tax) clerk position that has some internal experience but will still require training in more detailed tax processes and minimal training on the finance side. We are hoping that this person will be able to help tackle some of the e-mails/phone calls and assist more with the rest of the assessment process. The second phase must be completed in a 60-day time frame to allow for the final outstanding assessments to be sent to the attorney general for collection. We are requesting \$4,000 in overtime to cover approximately 10 hours per week for 8 weeks.

The estimated savings in the full-time tax clerk position for the year so far are about \$5,900 in full-time wages. Therefore, we would like to reduce the full-time wages and increase the overtime wages by \$4,000.

We request that supplemental appropriation legislation be prepared for Council to reduce \$4,000 from Finance Full-time wages (101-1009-51101) and add \$4,000 to Finance Overtime wages (101-1009-51105).

A Resolution authorizing the City Manager to engage the services of Miami Valley Site Work, LLC to complete specified repair work to the City of Moraine Municipal Building front entrance area in the total amount of \$143,642.00 in accordance with Moraine Codified Ordinance Section 159.01(B)(4) and further authorizing the City Manager to execute needed change order(s), if any, in specified amount.

Department: Building Maintenance

Request: Action Item

Item Background and Purpose:

Due to unexpected issues, the front of the Municipal Building needs repairing.

Financial Impact:

Is Item Budgeted?: No

Funding Source: Capital Improvement Fund

Attachments:

1. 8254-26 - Exhibit A
2. scan_Rocky Bangert_1785525773
3. Estimate_1792_from_Miami_Valley_Site_Work_LLC
4. without stamped concrete
5. Comparison Photo - Stamped/Plain

RECORD OF RESOLUTIONS

Resolution No. 8254-26

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENGAGE THE SERVICES OF MIAMI VALLEY SITE WORK, LLC TO COMPLETE SPECIFIED REPAIR WORK TO THE CITY OF MORaine MUNICIPAL BUILDING FRONT ENTRANCE AREA IN THE TOTAL AMOUNT OF \$143,642.00 IN ACCORDANCE WITH MORaine CODIFIED ORDINANCE SECTION 159.01(B)(4) AND FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE NEEDED CHANGE ORDER(S), IF ANY, IN SPECIFIED AMOUNT.

WHEREAS, the Building Maintenance Superintendent has advised City Council with respect to matters pertaining to a collapsed drainage pipe at the front entrance to the City of Moraine Municipal Building at 4200 Dryden Road and recommended specified repair work with respect thereto; and

WHEREAS, the Building Maintenance Superintendent gave a detailed presentation to City Council at the August 13, 2026, Committee of the Whole meeting explaining the nature of the damage and repair work suggested to address same; and

WHEREAS, the Building Maintenance Superintendent, during the August 13, 2026, Committee of the Whole meeting explained the emergency nature related to the aforementioned repair work and obtained quotations for same and presented those to Council and further recommended acceptance of the quotation submitted by Miami Valley Site Work, LLC in the amount of \$143,642.00 (Exhibit A) for acceptance; and

WHEREAS, Moraine Codified Ordinance Section 159.01(b)(4) reads as follows:

(b) The following expenditures may be exempted by Council from competitive bidding:

...

(4) Emergency contracts or expenditures authorized by a vote of two-thirds of the members of Council.

Notwithstanding the foregoing, when there is a real and present threat to public health, welfare, or safety, including but not limited to, a natural or man-made disaster, requiring the immediate procurement of services, supplies, materials, construction, demolition or equipment, the City Manager may authorize the purchase and/or expenditure of funds up to \$100,000.00 by purchase order of the needed services, supplies, materials, construction, demolition, or equipment. A record of all emergency purchases and expenditures shall be reported to City Council by the City Manager as soon as practicable after the emergency situation has been addressed. The City Manager and the impacted Department shall keep a written determination of the basis for the emergency and for the selection of a particular contractor or supplier in the relevant City file(s). (Emphasis supplied); and

WHEREAS, based upon the information presented to Council at its August 13, 2026, Committee of the Whole meeting, Council determines this repair project to be of an emergency nature in accordance with Moraine Codified Ordinance Section 159.01(b)(4).

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MORaine, STATE OF OHIO:

SECTION 1: In accordance with Moraine Codified Ordinance Section 159.01(b)(4), the City Manager is authorized to engage the services of Miami Valley Site Work, LLC in accordance with its quotation in the amount of \$143,642.00 (Exhibit A) to complete the work stated therein with respect to the aforementioned repair project, said costs to be paid from the Capital Improvement Fund.

SECTION 2: The City Manager is further authorized to expend up to an additional 10 percent of the quotation amount of \$143,642.00, which equates to \$14,364.20 for additional work, if necessary, making the total amount

RECORD OF RESOLUTIONS		
	Resolution No. 8254-26	
approved to be \$158,006.20. <u>SECTION 3:</u> That the Clerk is hereby directed to forward a certified copy of this Resolution to the City Manager, Building Maintenance Superintendent, and Finance Director. <u>SECTION 4:</u> That this Resolution shall take effect from and after the date of its passage.		

Miami Valley Site Work, LLC
 9732 Greenbush Rd
 Camden, OH 45311 US
 miamivalleysitework@yahoo.com

Estimate

ADDRESS

Rocky Bangert
 City of Moraine

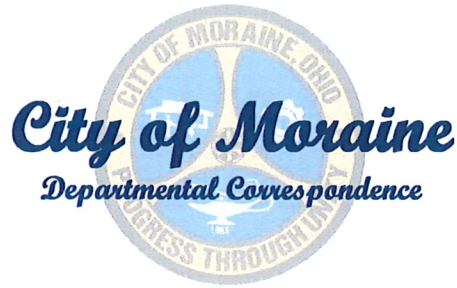
ESTIMATE # 1792

DATE 07/23/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		City Building Repair			
	Stamp concrete	Prep, form, and pour 38' x 30' stamped concrete.	1	40,425.00	40,425.00
	Combo Walk	Prep, form, and pour (2) 28' x10' and 30' x10' combo walk.	1	22,260.00	22,260.00
	Concrete	Remove and replace 80sf of concrete walk.	1	3,087.00	3,087.00
	Retaining Wall	Excavate and pour footer for (3) retaining walls. Form and pour 4' tall x 8" thick walls, 25', 35' and 25' long. Walls to have form liners to produce textured finish Backfill walls with granular material to sub-grade.	1	48,960.00	48,960.00
	ADA Ramp	Northwest side of parking lot Form and pour two retaining walls on sides of sidewalk. Walls to have form liners to produce textured finish. Form and pour ADA complaint sidewalk with ramp to parking lot.	1	28,910.00	28,910.00
TOTAL					\$143,642.00

Accepted By

Accepted Date



MEMORANDUM

To: City Manager

From: Rocky Bangert, Building Maintenance Superintendent

Date: July 31, 2026

Re: City Building Front Drainage and Infrastructure Update

I wanted to provide an update regarding the work at the front of the City Building. The initial issue involved a drainage pipe that had collapsed in two separate areas. We first became aware of the problem after noticing water and gravel washing into the parking lot during heavy rainfall.

After further investigation, we determined that the drainage pipe had failed and would require significantly more work than originally anticipated. Once the area was opened up and cleared, we discovered several additional issues that had developed over the years and were not visible prior to excavation.

These issues include concerns with the existing electrical infrastructure, deteriorating and crumbling concrete, and other conditions throughout the gravel area where the Christmas tree is located. What initially appeared to be a drainage repair has developed into a much larger project due to the existing conditions uncovered during the work.

The Streets Department and Building Maintenance Department have worked together throughout this process to minimize the amount of work that will be required during the restoration and put-back of the area. Chris and I have also worked with multiple contractors to determine the best approach and obtain pricing for the necessary repairs.

Due to the unexpected conditions discovered during this project, we are requesting additional unanticipated funding to complete the concrete work, retaining walls, and updated ADA-compliant handicap ramps. Completing these improvements while the area is already opened up will allow us to properly address the existing conditions and avoid having to disturb the area again in the future.

I have provided three quotes for consideration. Chris or I would be happy to answer any questions or provide any additional information regarding the project, proposed work, or quotes.

Respectfully,

Rocky Bangert

Building Maintenance Superintendent

Miami Valley Site Work, LLC
9732 Greenbush Rd
Camden, OH 45311 US
miamivalleysitework@yahoo.com

Estimate

ADDRESS

Rocky Bangert
City of Moraine

ESTIMATE # 1792

DATE 07/23/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		City Building Repair- revised w/o stamped concrete			
	Concrete	Prep, form, and pour 38' x 30' concrete. Stamped concrete - Add \$19,905	1	20,520.00	20,520.00
	Combo Walk	Prep, form, and pour (2) 28' x10' and 30' x10' combo walk.	1	22,260.00	22,260.00
	Concrete	Remove and replace 80sf of concrete walk.	1	3,087.00	3,087.00
	Retaining Wall	Excavate and pour footer for (3) retaining walls. Form and pour 4' tall x 8" thick walls, 25', 35' and 25' long. Walls to have form liners to produce textured finish Backfill walls with granular material to sub-grade.	1	48,960.00	48,960.00
	ADA Ramp	Northwest side of parking lot Form and pour two retaining walls on sides of sidewalk. Walls to have form liners to produce textured finish. Form and pour ADA complaint sidewalk with ramp to parking lot.	1	28,910.00	28,910.00

TOTAL

\$123,737.00

Accepted By

Accepted Date

Miami Valley Site Work, LLC
9732 Greenbush Rd
Camden, OH 45311 US
miamivalleysitework@yahoo.com

Estimate

ADDRESS

Rocky Bangert
City of Moraine

ESTIMATE # 1792

DATE 07/23/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		City Building Repair- revised w/o stamped concrete			
	Concrete	Prep, form, and pour 38' x 30' concrete. Stamped concrete - Add \$19,905	1	20,520.00	20,520.00
	Combo Walk	Prep, form, and pour (2) 28' x10' and 30' x10' combo walk.	1	22,260.00	22,260.00
	Concrete	Remove and replace 80sf of concrete walk.	1	3,087.00	3,087.00
	Retaining Wall	Excavate and pour footer for (3) retaining walls. Form and pour 4' tall x 8" thick walls, 25', 35' and 25' long. Walls to have form liners to produce textured finish Backfill walls with granular material to sub-grade.	1	48,960.00	48,960.00
	ADA Ramp	Northwest side of parking lot Form and pour two retaining walls on sides of sidewalk. Walls to have form liners to produce textured finish. Form and pour ADA complaint sidewalk with ramp to parking lot.	1	28,910.00	28,910.00

TOTAL

\$123,737.00

Accepted By

Accepted Date



RECORD OF RESOLUTIONS

Resolution No. 8255-26

Passed August 27, 2026

A RESOLUTION DECLARING THE ITEMS LISTED ON THE ATTACHED 2026 LIST TO BE SURPLUS AND NO LONGER NEEDED FOR MUNICIPAL PURPOSES AND AUTHORIZING THE CITY MANAGER TO DISPOSE OF SUCH ITEMS THROUGH GOVDEALS AUCTION OR DONATION TO A NON-PROFIT ORGANIZATION OR THROUGH A TRADE-IN PROGRAM.

WHEREAS, the City Manager has advised Council that the items on the attached 2026 list (Exhibit A) are surplus and no longer needed for any municipal purposes; and

WHEREAS, the City Manager has recommended that said items be disposed of through GovDeals Auction or donated to a non-profit organization or through a trade-in program.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MORaine, STATE OF OHIO:

SECTION 1: That it is the legislative determination of this Council that the items listed on the attached 2026 list (Exhibit A) are no longer needed for any municipal purpose and should be disposed of through GovDeals Auction or donated to a non-profit organization or through a trade-in program.

SECTION 2: That the City Manager is hereby authorized to dispose of items through GovDeals Auction or donation to a non-profit organization or through a trade-in program.

SECTION 3: That the Clerk be and is hereby authorized and directed to forward a certified copy of this Resolution to the City Manager and Finance Director.

SECTION 4: That this Resolution shall take effect and be in force from and after the date of its passage.

ID Number	Description	Depart/Loc	Make	VIN/Model Number	Condition	Other Misc
26-020	lot of ladders	Fire			see desc	(3) extension ladders
26-021	lot of fire gear	Fire			see desc	misc fire items
26-022	lot of fire uniforms	Fire			see desc	end of life
26-023	portable pa system	Fire			see desc	Pevey XRD 680 S Plus
26-024	tables & chairs	Parks			see desc	8 ft wooden tables & metal charis

An Ordinance approving amendments to the Table of Organization for a 2.5 percent increase in pay rates for non-bargaining unit employees of the City of Moraine and declaring an emergency.

Department: Clerk of Council

Request: Action Item

Item Background and Purpose:

The attached legislation provides a cost-of-living adjustment for all non-collective bargaining unit members and will be effective August 30, 2026.

Financial Impact:

Is Item Budgeted?: No

Funding Source: Various

Attachments:

1. 2246-26 - Exhibit A

ADMINISTRATION

ADMINISTRATION	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
City Manager 1 Full-time	See Contract or Resolution								
Executive Secretary 1 Full-time	\$ 27.52 \$ 57,242	\$ 28.90 \$ 60,112	\$ 30.35 \$ 63,128	\$ 31.87 \$ 66,290	\$ 33.46 \$ 69,597	\$ 35.13 \$ 73,070			
Human Resources Administrator 1 Part-time	\$ 36.11	\$ 37.92	\$ 39.82	\$ 41.81	\$ 43.90	\$ 46.10			
Secretary I 2 Part-time	\$ 16.76	\$ 17.60	\$ 18.48	\$ 19.40	\$ 20.37	\$ 21.39			
Volunteer Coordinator 1 Part-time	\$ 25.02	\$ 26.27	\$ 27.58	\$ 28.96	\$ 30.41	\$ 31.93			

DEPARTMENT OF FINANCE	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Finance Director 1 Full-time	See Contract or Resolution								
Deputy Finance Director 1 Full-time	\$ 37.01 \$ 76,981	\$ 38.86 \$ 80,829	\$ 40.80 \$ 84,864	\$ 42.84 \$ 89,107	\$ 44.98 \$ 93,558	\$ 47.23 \$ 98,238			
Income Tax Administrator 1 Full-time	\$ 27.52 \$ 57,242	\$ 28.90 \$ 60,112	\$ 30.35 \$ 63,128	\$ 31.87 \$ 66,290	\$ 33.46 \$ 69,597	\$ 35.13 \$ 73,070			
Financial Assistant 4 Full-time	\$ 27.52 \$ 57,242	\$ 28.90 \$ 60,112	\$ 30.35 \$ 63,128	\$ 31.87 \$ 66,290	\$ 33.46 \$ 69,597	\$ 35.13 \$ 73,070			
Finance Clerk 1 Full-time	\$ 18.51 \$ 38,501	\$ 19.44 \$ 40,435	\$ 20.41 \$ 42,453	\$ 21.43 \$ 44,574	\$ 22.50 \$ 46,800	\$ 23.63 \$ 49,150			
Finance Clerk 1 Part-time	\$ 18.51	\$ 19.44	\$ 20.41	\$ 21.43	\$ 22.50	\$ 23.63			

DRAFT

DEPARTMENT OF LAW	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Law Director 1 Part-time	See Contract or Resolution								
Assistant Law Director/Prosecutor (Per Week) 1 Part-time	\$ 1,346.16 \$ 70,000	See Contract or Resolution for Additional Legal Work							
CLERK OF COURTS	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Clerk of Court 1 Full-time	\$ 27.52 \$ 57,242	\$ 28.90 \$ 60,112	\$ 30.35 \$ 63,128	\$ 31.87 \$ 66,290	\$ 33.46 \$ 69,597	\$ 35.13 \$ 73,070			
Deputy Clerk of Court 1 Full-time	\$ 24.66 \$ 51,293	\$ 25.89 \$ 53,851	\$ 27.18 \$ 56,534	\$ 28.54 \$ 59,363	\$ 29.97 \$ 62,338	\$ 31.47 \$ 65,458			
Magistrate - Juvenile Court 1 Part-time	\$500.00 per month								
CLERK OF COUNCIL	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Clerk of Council 1 Full-time	\$ 27.52 \$ 57,242	\$ 28.90 \$ 60,112	\$ 30.35 \$ 63,128	\$ 31.87 \$ 66,290	\$ 33.46 \$ 69,597	\$ 35.13 \$ 73,070			
INFORMATION TECHNOLOGY	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Manager of Information Technology 1 Full-time	\$ 43.02 \$ 89,482	\$ 45.17 \$ 93,954	\$ 47.43 \$ 98,654	\$ 49.80 \$ 103,584	\$ 52.29 \$ 108,763	\$ 54.90 \$ 114,192			
Public Information Officer 1 Full-time	\$ 37.01 \$ 76,981	\$ 38.86 \$ 80,829	\$ 40.80 \$ 84,864	\$ 42.84 \$ 89,107	\$ 44.98 \$ 93,558	\$ 47.23 \$ 98,238			
Information Technology Specialist 1 Full-time	\$ 27.52 \$ 57,242	\$ 28.90 \$ 60,112	\$ 30.35 \$ 63,128	\$ 31.87 \$ 66,290	\$ 33.46 \$ 69,597	\$ 35.13 \$ 73,070			

DRAFT

DEPARTMENT OF PUBLIC SERVICE

DIVISION OF COMMUNITY DEVELOPMENT	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Director of Community Development	\$ 43.02	\$ 45.17	\$ 47.43	\$ 49.80	\$ 52.29	\$ 54.90			
1 Full-time	\$ 89,482	\$ 93,954	\$ 98,654	\$ 103,584	\$ 108,763	\$ 114,192			
Building & Zoning Administrator	\$ 37.01	\$ 38.86	\$ 40.80	\$ 42.84	\$ 44.98	\$ 47.23			
1 Full-time	\$ 76,981	\$ 80,829	\$ 84,864	\$ 89,107	\$ 93,558	\$ 98,238			
Building & Zoning Inspector	\$ 27.52	\$ 28.90	\$ 30.35	\$ 31.87	\$ 33.46	\$ 35.13			
1 Full-time	\$ 57,242	\$ 60,112	\$ 63,128	\$ 66,290	\$ 69,597	\$ 73,070			
City Planner	\$ 37.01	\$ 38.86	\$ 40.80	\$ 42.84	\$ 44.98	\$ 47.23			
1 Full-time	\$ 76,981	\$ 80,829	\$ 84,864	\$ 89,107	\$ 93,558	\$ 98,238			
City Engineer	\$ 43.02	\$ 45.17	\$ 47.43	\$ 49.80	\$ 52.29	\$ 54.90			
1 Full-time	\$ 89,482	\$ 93,954	\$ 98,654	\$ 103,584	\$ 108,763	\$ 114,192			
Secretary III	\$ 24.66	\$ 25.89	\$ 27.18	\$ 28.54	\$ 29.97	\$ 31.47			
1 Full-time	\$ 51,293	\$ 53,851	\$ 56,534	\$ 59,363	\$ 62,338	\$ 65,458			
Engineering Assistant	\$ 25.81	\$ 27.10	\$ 28.46	\$ 29.88	\$ 31.37	\$ 32.94			
1 Part-time									
Community Development Assistant	\$ 18.51	\$ 19.44	\$ 20.41	\$ 21.43	\$ 22.50	\$ 23.63			
1 Part-time									

DRAFT

DIVISION OF STREETS & PARKS MAINTENANCE	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Streets & Park Maintenance Superintendent	\$ 43.02	\$ 45.17	\$ 47.43	\$ 49.80	\$ 52.29	\$ 54.90			
1 Full-time	\$ 89,482	\$ 93,954	\$ 98,654	\$ 103,584	\$ 108,763	\$ 114,192			
Secretary III	\$ 24.66	\$ 25.89	\$ 27.18	\$ 28.54	\$ 29.97	\$ 31.47			
1 Full-time	\$ 51,293	\$ 53,851	\$ 56,534	\$ 59,363	\$ 62,338	\$ 65,458			
Equipment Operator I	See Union Contract								
4 Full-time									
Equipment Operator II	See Union Contract								
4 Full-time									
Chief Mechanic	See Union Contract								
1 Full-time									
Mechanic	See Union Contract								
2 Full-time									
Street Maintenance Worker	See Union Contract								
7 Full-time									
Mechanic Apprentice	See Union Contract								
1 Full-time									
Street Maintenance Worker	\$ 15.57	\$ 16.35	\$ 17.17	\$ 18.03	\$ 18.93	\$ 19.88	\$ 20.87	\$ 21.91	\$ 23.01
3 Part-time									

DRAFT

DIVISION OF BUILDING MAINTENANCE	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Superintendent of Building Maintenance	\$ 43.02	\$ 45.17	\$ 47.43	\$ 49.80	\$ 52.29	\$ 54.90			
1 Full-time	\$ 89,482	\$ 93,954	\$ 98,654	\$ 103,584	\$ 108,763	\$ 114,192			
Maintenance Supervisor	\$ 37.01	\$ 38.86	\$ 40.80	\$ 42.84	\$ 44.98	\$ 47.23			
1 Full-time	\$ 76,981	\$ 80,829	\$ 84,864	\$ 89,107	\$ 93,558	\$ 98,238			
Secretary III	\$ 24.66	\$ 25.89	\$ 27.18	\$ 28.54	\$ 29.97	\$ 31.47			
1 Full-time	\$ 51,293	\$ 53,851	\$ 56,534	\$ 59,363	\$ 62,338	\$ 65,458			
Maintenance Worker I	See Union Contract								
2 Full-time									
Maintenance Worker II	See Union Contract								
2 Full-time									
Maintenance Worker III	See Union Contract								
3 Full-time									
Maintenance Worker	\$ 15.57	\$ 16.35	\$ 17.17	\$ 18.03	\$ 18.93	\$ 19.88	\$ 20.87	\$ 21.91	\$ 23.01
3 Part-time									

DRAFT

DIVISION OF PARKS & RECREATION		Step A		Step B		Step C		Step D		Step E		Step F		Step G		Step H		Step I	
Director of Parks and Recreation		\$	43.02	\$	45.17	\$	47.43	\$	49.80	\$	52.29	\$	54.90						
1 Full-time		\$	89,482	\$	93,954	\$	98,654	\$	103,584	\$	108,763	\$	114,192						
Operations Manager		\$	27.52	\$	28.90	\$	30.35	\$	31.87	\$	33.46	\$	35.13						
1 Full-time		\$	57,242	\$	60,112	\$	63,128	\$	66,290	\$	69,597	\$	73,070						
Recreation Program Coordinator		\$	27.52	\$	28.90	\$	30.35	\$	31.87	\$	33.46	\$	35.13						
2 Full-time		\$	57,242	\$	60,112	\$	63,128	\$	66,290	\$	69,597	\$	73,070						
Secretary II		\$	24.66	\$	25.89	\$	27.18	\$	28.54	\$	29.97	\$	31.47						
1 Full-time		\$	51,293	\$	53,851	\$	56,534	\$	59,363	\$	62,338	\$	65,458						
Recreation Monitor Supervisor		\$	14.63	\$	15.36	\$	16.13	\$	16.94	\$	17.79	\$	18.68	\$	19.61	\$	20.59	\$	21.62
5 Part-time																			
Recreation Services (Front Desks)		\$	13.37	\$	14.04	\$	14.74	\$	15.48	\$	16.25	\$	17.06	\$	17.91	\$	18.81	\$	19.75
10 Part-time																			
Recreation Monitor		\$	12.54	\$	13.17	\$	13.83	\$	14.52	\$	15.25	\$	16.01	\$	16.81	\$	17.65	\$	18.53
32 Part-time 33 Seasonal																			

DRAFT

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Police Chief	\$ 54.92	\$ 57.67	\$ 60.55	\$ 63.58	\$ 66.76	\$ 70.10			
1 Full-time	\$ 114,234	\$ 119,954	\$ 125,944	\$ 132,246	\$ 138,861	\$ 145,808			
Deputy Police Chief	\$ 48.96	\$ 51.41	\$ 53.98	\$ 56.68	\$ 59.51	\$ 62.49			
1 Full-time	\$ 101,837	\$ 106,933	\$ 112,278	\$ 117,894	\$ 123,781	\$ 129,979			
Administrative Secretary	\$ 27.52	\$ 28.90	\$ 30.35	\$ 31.87	\$ 33.46	\$ 35.13			
1 Full-time	\$ 57,242	\$ 60,112	\$ 63,128	\$ 66,290	\$ 69,597	\$ 73,070			
Police Sergeant	See Union Contract								
6 Full-time									
Police Officer	See Union Contract								
24 Full-time									
Community Service Officer (Unsworn)	\$ 27.52	\$ 28.90	\$ 30.35	\$ 31.87	\$ 33.46	\$ 35.13			
1 Full-time	\$ 57,242	\$ 60,112	\$ 63,128	\$ 66,290	\$ 69,597	\$ 73,070			
Dispatcher	See Union Contract								
5 Full-time									
Police Cadet	\$ 17.82	\$ 18.71	\$ 19.65	\$ 20.63	\$ 21.66	\$ 22.74			
2 Full-time	\$ 37,066	\$ 38,917	\$ 40,872	\$ 42,910	\$ 45,053	\$ 47,299			
Records Clerk	\$ 24.66	\$ 25.89	\$ 27.18	\$ 28.54	\$ 29.97	\$ 31.47			
1 Full-time	\$ 51,293	\$ 53,851	\$ 56,534	\$ 59,363	\$ 62,338	\$ 65,458			
POLICE PROBATIONARY RATES									
Police Officer	\$ 31.56								
	\$ 65,645								
Dispatcher	\$ 26.25								
	\$ 54,600								

DRAFT

FIRE DIVISION	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Fire Chief	\$ 54.92	\$ 57.67	\$ 60.55	\$ 63.58	\$ 66.76	\$ 70.10			
1 Full-time	\$ 114,234	\$ 119,954	\$ 125,944	\$ 132,246	\$ 138,861	\$ 145,808			
Deputy Fire Chief	\$ 48.96	\$ 51.41	\$ 53.98	\$ 56.68	\$ 59.51	\$ 62.49			
1 Full-time	\$ 101,837	\$ 106,933	\$ 112,278	\$ 117,894	\$ 123,781	\$ 129,979			
Fire Marshal/Inspector	See Union Contract								
1 Full-time									
Fire Lieutenant	See Union Contract								
6 Full-time									
Firefighter/Paramedic/EMT	See Union Contract								
21 Full-time									
Firefighter-Level 1	\$ 17.60	\$ 18.08	\$ 18.56	\$ 19.03	\$ 19.54	\$ 20.01			
Firefighter-Level 2	\$ 18.81	\$ 19.28	\$ 19.78	\$ 20.25	\$ 20.76	\$ 21.23			
Firefighter-Level 3	\$ 20.01	\$ 20.49	\$ 20.98	\$ 21.46	\$ 21.96	\$ 22.45			
Firefighter-Level 4	\$ 21.23	\$ 21.73	\$ 22.19	\$ 22.66	\$ 23.17	\$ 23.65			
20 Part-time									
Fire Secretary II	\$ 24.66	\$ 25.89	\$ 27.18	\$ 28.54	\$ 29.97	\$ 31.47			
1 Full-time	\$ 51,293	\$ 53,851	\$ 56,534	\$ 59,363	\$ 62,338	\$ 65,458			

FIRE PROBATIONARY RATES

Firefighter	See Union Contract
Firefighter/Paramedic	See Union Contract
Fire Inspector	See Union Contract

Approved Positions	
Full-time	131
Part-time	83
Seasonal	33
Total Approved Positions	247

An Ordinance to make supplemental appropriations for current expenses and other expenditures of the City of Moraine, State of Ohio, for the period January 1, 2026, to December 31, 2026, and declaring an emergency.

Department: Clerk of Council

Request: Action Item

Item Background and Purpose:

As of the end of July, there were 375 open shifts identified as needing to be backfilled with overtime.

This includes existing known injuries, time already scheduled off, etc. It does not account for any additional vacations not yet scheduled, sick leave or any other unforeseen absences. With minimum manning at 8, and 24 funded positions, there is no regularly scheduled personnel that can cover any of the time off. In addition, the contract specifies that 3 can be off at a time (excluding sick/injury leave, admin leave, and military leave). After the 8/21/26 payroll, there is \$8,277 in overtime wage budget remaining. In 2026, the weekly overtime has ranged from approximately \$17K-36K with an average of about \$25K. Overtime shifts are 24 hours each and 375 equate to 9,000 hours of overtime. After reviewing 2026 actuals thus far, we have concluded that approximately 30% of overtime has been worked by Lieutenant FF/Paramedics and 70% by FF/Paramedics. We recommend 2,700 hours at \$66.71 and 6,300 at \$60.00, the top step for each position. And request the following amounts for overtime wages plus benefits (med tax, pension and pension pickup) to be added to the budget. The supplemental would also include the necessary transfer from the general fund to pay the fire pension.

30% LT FF/PM	2,700	66.71	180,117
70% FF/PM	<u>6,300</u>	60.00	<u>378,000</u>
Total hrs./OT wages	9,000		\$ 558,117
+Med Tax and pension			<u>+206,225</u>
			\$ 764,342

Financial Impact:

Is Item Budgeted?: No

Funding Source: General Fund/Fire Pension Fund

Attachments:

RECORD OF ORDINANCES

Ordinance No. 2247-26

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MORaine, STATE OF OHIO, FOR THE PERIOD JANUARY 1, 2026, TO DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MORaine, STATE OF OHIO:

SECTION 1: That after due review and consideration, it has been determined that it is in the best interest of the City of Moraine to provide for the following supplemental appropriations and transfer of the following funds as listed:

101 GENERAL FUND			
Department	Personnel Services	Operating Expenses	Appropriation
Fire Department	\$ 630,394		\$ 630,394
Transfers to Other Funds - Transfer to Fire Pension Fund		\$ 133,948	\$ 133,948
		Total Appropriations	\$ 764,342
903 FIRE PENSION FUND			
Department	Personnel Services	Operating Expenses	Appropriation
Fire	\$ 133,948		\$ 133,948
		Total Appropriations	\$ 133,948
	Total Supplemental Appropriations		\$ 898,290

SECTION 2: That this Ordinance, being a supplemental appropriation, shall take effect immediately upon passage, pursuant to Section 4.9 of the City of Moraine, Ohio, Charter.